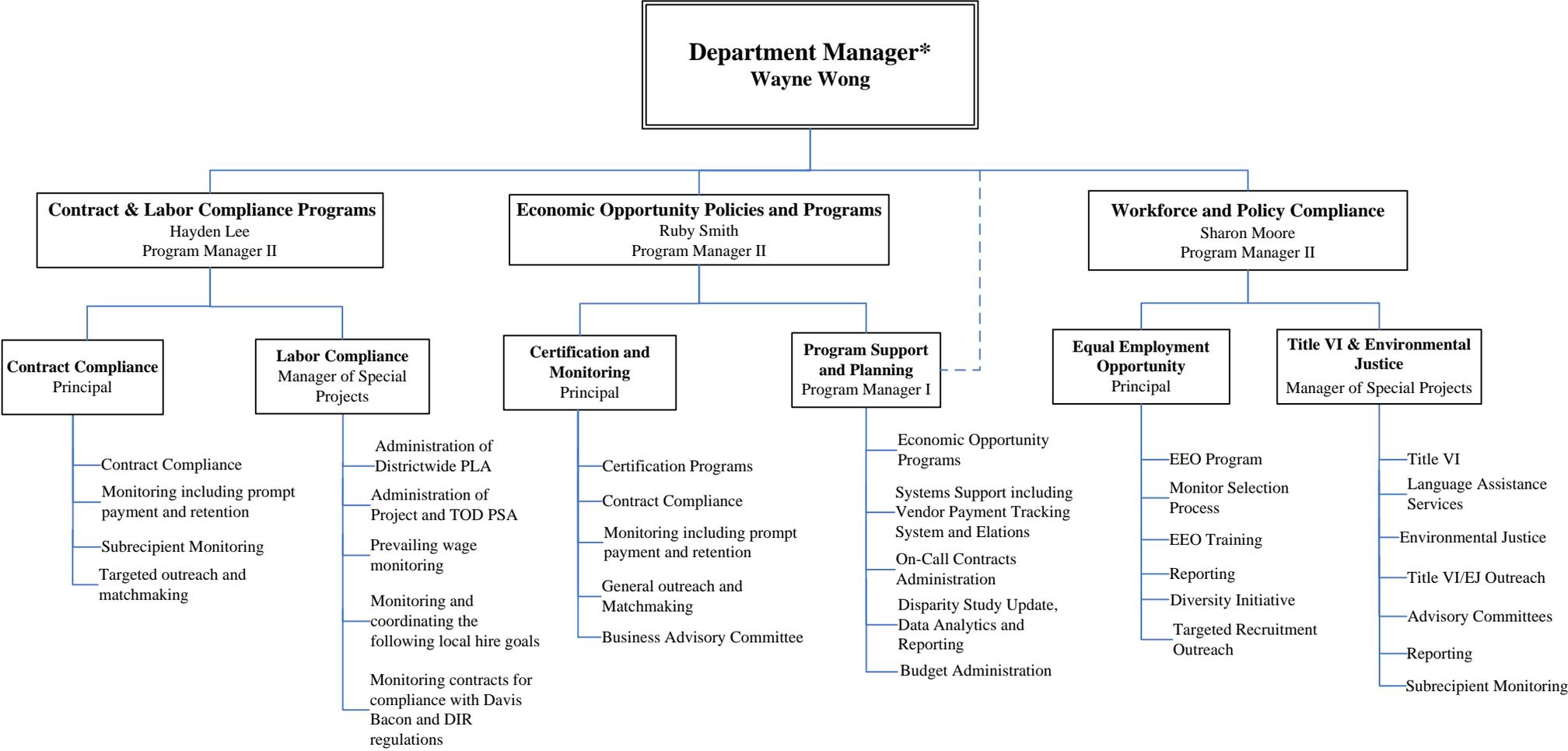


OFFICE OF CIVIL RIGHTS - 1304

FY16 Preliminary Budget



TOTAL HEADCOUNT	
Operating	18.8
Capital	7.3
REI	-
Staff	26.0

*The Department Manager, Office of Civil Rights, has dotted line reporting responsibility to the General Manager for all EEO, Title VI and DBE matters.